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Gary Christenson, Mayor

**2020 ANNUAL BOARD/COMMISSION REPORT TO THE CITY CLERK
PURSUANT TO CITY OF MALDEN ORDINANCE 1.7**

I. Preliminary Information

Name of Board or Commission:	Community Preservation Committee
Name of Chair:	Julianne Orsino
Name of Clerk:	NA
Number of Members:	9
No. of meetings held per year:	12 Committee meetings, ad hoc as needed, 1 Public hearing, informational meetings as needed
Explain how Board/Commission has fulfilled functions in the past year:	This past year the Malden CPC, updated the CPC plan, created a project invoicing process and reviewed 14 applications. Additionally, we are completing our second round in recommending funding for 6 CPC projects. These projects include 3 affordable/community housing projects and 3 open space projects.

Please list Members' names, addresses, date of appointment and when term expires: (attach additional sheets if necessary)

NAME & ADDRESS	APPOINTMENT DATE	TERM EXPIRES
Frank Molis, Vice Chair (MHA Rep.) 135 Russell St, Malden MA	5/1/2020	5/1/2023
Ken Antonucci (Planning Board Rep.) 14 Spruce St Malden MA	5/1/2020	5/1/2023
Khalil Kaba (Conservation Comm. Rep.) 22 Cottage Place, Malden MA	3/6/2020	3/6/2023
Inna Babitskya (Historical Comm. Rep.) 557 Pleasant St #339 Malden MA	2/28/2020	2/28/2023
Julianne Orsino, Chair (Resident) 50 Wiley St Malden MA	4/15/2020	4/15/2022
Cameron Layne (Resident) 11 Grape Street, Malden MA	4/15/2020	4/15/2022
Lisa Sulda (Resident) 67 Ashland St Malden MA	4/15/2020	4/15/2022
Roberto DeMarco (Resident) 17 Division St Malden MA	4/15/2020	4/15/2022
VACANCY		

Overview of Board/Commission

Please issue a **brief** statement about the general purpose and mission of this Board/ Commission:

The Community Preservation Fund allocates money for projects within Malden which address the following community preservation assets: open space protection, affordable housing, historic preservation and land for recreation use.

2. REVENUE: Please list the revenue(s) coming into this Board/ Commission. **NOT APPLICABLE**

From City Budget	
From State Budget	
From Federal Budget	
Grant Monies	
Licenses/Fees	
Other	<i>Please see attached</i>

3. EXPENDITURES: Please list the expenditures of this Board/Commission. **NOT APPLICABLE**

Expenditures of Board/Commission	Explanation
Personnel Costs	
Equipment Costs	
Postal Costs	
Leasing Costs	
Other	<i>Please see attached</i>

4. ASSETS: Please list all major assets under the control of this Board/Commission. *(Please include materials, tools, vehicles, equipment and property on hand as of 12/31/2020.* **NOT APPLICABLE**

Asset	Value

5. **PROGRAMS:** Please list all programs under the direction of this Board/Commission. (Please detail where and how these programs originate, i.e. statutory, internal, etc.)

NOT APPLICABLE X

Program	Description

6. **CHALLENGES:** Provide a brief description of three challenges this Board/Commission faces.

1.	Educating the community and city officials about the CPA, the CPC, and the application and proposal process
2.	Work required a significant time commitment not originally expected
3.	Lack of support from some of the City Councillors

7. **GOALS:** Describe three goals this Board/Commission has for the year ahead.

1.	Update CPC plan and rules & regulations
2.	Complete recommendation process for CPA funded projects to Mayor and City Council.
3.	Complete application funding process for FY2020 CPA funded projects to applicants and assist with kick off FY2019 projects.

Julianne Orsino

Signature of Chair

Date: 5/12/2020