

# Malden Housing Authority

Executive Office

630 Salem Street, Malden, MA 02148



PH: (781)322-3150 ~ FAX: (781)322-3543 ~ TDD: (800)545-1833, x.103  
(24 hrs)



January 22, 2015

Karen Anderson, City Clerk  
200 Pleasant Street  
Room 323  
Malden, MA 02148

Dear Karen,

I am enclosing this year's Annual Report to the City Clerk Pursuant to the City of Malden Ordinance 1.7

If you need anything else please feel free to contact me at any time.

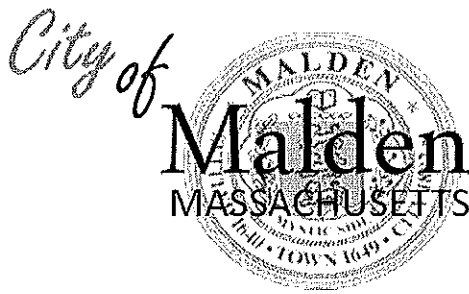
Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Debbie'.

Deborah A. Lungo  
Executive Assistant  
Malden Housing Authority  
630 Salem Street  
Malden, MA 02148  
781-322-3164  
781-322-3543 Fax  
[dlungo@maldenhousing.org](mailto:dlungo@maldenhousing.org)

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[www.cityofmalden.org](http://www.cityofmalden.org)

Gary Christenson, Mayor

**2015 ANNUAL REPORT TO THE CITY CLERK OF THE  
Malden Housing Authority BOARD/COMMISSION  
PURSUANT TO CITY OF MALDEN ORDINANCE 1.7**

**I. Preliminary Information**

Name of Board or Commission:	Malden Housing Authority
Name of Chair:	Frank M. Molis
Name of Clerk:	Francis C. Boudrow
No. of Members:	5
No. of meetings of Board/Commission per year:	24 (twice a month/at a minimum)
Explain how Board/Commission has fulfilled functions in the past year:	Board has established policies and approved responsible budgets for MHA public and assisted housing programs

**Please list Members' names, addresses, contact information and date of appointment and when term expires: (attach additional sheets if necessary)**

NAME & ADDRESS	CONTACT INFORMATION	APPOINTED	TERM EXPIRES
George N. Bayers Resident Commissioner 630 Salem Street #912 Malden, MA 02148	781-324-6756 (no e-mail)	05/01/2013	05/01/2018
Francis C. Boudrow Labor Commissioner 48 Essex Street Malden, MA 02148	francis.boudrow@verizon.net (617) 293-6487	05/06/2013	05/06/2016
Joan M. Chiasson 274 Summer Street Malden, MA 02148	<a href="mailto:Joanchiasson1971@yahoo.com">Joanchiasson1971@yahoo.com</a> 781-321-8576	05/01/2012	05/01/2017
Frank M. Molis (Chair) 135 Russell Street Malden, MA 02148	fmolis@ymcamalden.org <a href="mailto:nshore781@gmail.com">nshore781@gmail.com</a> 781-322-3710 781-324-7680 x232	07/09/2014	07/09/2019
Barbara A. Purcell 24 Marshall Avenue Malden, MA 02148	<a href="mailto:bubaann@comcast.net">bubaann@comcast.net</a> 781-324-0989	05/01/2010	05/01/2015

**2. Overview of Board/Commission**

Please issue a **brief** statement about the general purpose and mission of your Board/Commission:     MHA Mission Statement

The Mission of the Malden Housing Authority (“MHA”) is to extend, protect, create and expand public and affordable housing opportunities locally while also maintaining and sustaining the affordability and improving the quality and condition of existing developments and units; to encourage homeownership, support community development, and increase the number and quality of accessible affordable units, free from discrimination. To fulfill this mission, the MHA will strive to embrace high standards of ethics, management, and accountability, and will attempt to forge partnerships that leverage other public and private resources in order to improve the MHA’s ability to be successful and effective local assisted/affordable housing provider.

**3. REVENUE: SEE FY/FFY 2015 REVENUE TABLE, ATTACHMENT A**

Please list the revenue(s) coming into your Board/Commission.

**NOT APPLICABLE**

From City Budget	
From State Budget	
From Federal Budget	
Grant Monies	
Licenses/Fees	
Other	

**4. EXPENDITURES: SEE FY/FFY 2015 BUDGET, ATTACHMENT B**

Please list the expenditures of your Board/Commission.

**NOT APPLICABLE**

Expenditures of Board/Commission	Explanation
Personnel Costs	
Equipment Costs	
Postal Costs	
Leasing Costs	
Other	

**5. ASSETS: SEE LISTING OF PORTFOLIO INVENTORY/ASSETS, ATTACHMENT C**

Please list all major assets under the control of your Board/Commission. *(This should include materials, tools, vehicles, equipment and property on hand as of 12/31/13.*

**NOT APPLICABLE**

Asset	Value

**6. PROGRAMS: SEE MHA PUBLIC AND ASSISTED HOUSING PROGRAM LISTING, ATTACHMENT D**

Please list all programs under the direction of your Board/Commission. (Please detail where and how these programs originate, i.e. statutory, internal, etc.)

NOT APPLICABLE

Program	Description

**7. CHALLENGES:** Provide a brief description of three challenges to your Board/Commission.

1.	The effects of Budget Cuts, pro-rations and reductions in Federal and State Appropriations on MHA Operations and Program Administration
2.	Escalation in high cost budget line items (Retirement; Health Insurance; Utilities; etc.)
3.	The lack of a responsible conversion alternative for the MHA's Federal Public Housing Program

**8. GOALS:** Describe three goals your Board/Commission has for the year ahead.

1.	Continue to Review and Update/Revise MHA policies, if and as needed, to best serve MHA Resident Families, local officials and the public
2.	Conservative and responsible budgeting and practical spending to sustain operations and enable staff to continue to fulfill MHA's Mission.
3.	Continue to seek new revenue streams and reductions in operating costs to preserve and sustain programming opportunities for MHA Resident Families

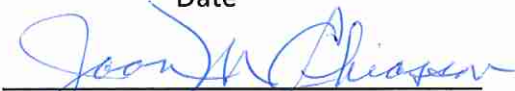
MHA Commissioners:

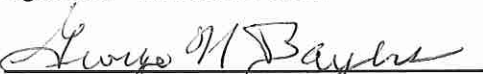
  
Signature: Frank M. Molis, MHA Chairperson

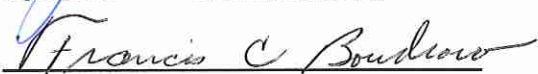
January 13, 2015

Date

  
Signature: Barbara A. Purcell

  
Signature: Joan M. Chiasson

  
Signature: George N. Bayers

  
Signature: Francis C. Boudrow

**ATTACHMENT A**

**MHA FFY 2015 REVENUE TABLE**

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants</b>		
a) Public Housing Operating Fund (FFY2014)	\$4,569,333**^	AMP Ops & Administration
b) Public Housing Capital Fund MA06P022501-15 (2015)	\$1,745,692**^	Cap Improvements (exc. 1410)
c) Annual Contributions for Section 8 Tenant-Based Assistance (Voucher and FSS - FFY2014)	\$11,083,070**^	HAP Payments & Admin Funds
d) Resident Opportunity and Self-Sufficiency Grants (MA022RPS100A010 and RPS013A013)	\$366,153**^	Public Housing Resident Services
e) Other Federal Grants (list below) 1) Public Housing ROSS FSS Coordinator	\$223,263**^	Public Housing Resident Services
f) Shelter Plus Care (MA0223LIT131306; MA0223LIT13205, CIT131003 and CIT131104)		Section 8 Housing Assistance
<b>2. Prior Year Fed Grants (list unobligated)</b>		
Capital Fund MA06P022501-14 (2014)	\$1,745,692^	Capital Improvements
<b>3. Public Housing Dwelling Rental Income</b>		
	\$4,997,700*	Public Housing Administration
<b>4. Other income (list below)</b>		
Non-Dwelling Income	\$206,938*	Ant/Laundry Lease Revenue
Excess Utilities	\$47,270*	PH Administration/Resident Serv.
<b>5. Non-federal sources (list below)</b>		
Interest	\$16,470*	Public Housing & Sect. 8 Admin
<b>6. State Grants:</b>		
a) Public Housing Operating Fund (FY2015)	\$126,169	667-1, 2, 3, 4
b) Public Housing Capital Funds (TDC FY2015)	\$958,070	CPS
c) MRVP/AHVP Assistance	\$73,320	Hap and Admin Fees
d) Public Housing Dwelling Income	\$629,210	667-1,2,3,4; 689-1, 2
<b>Total resources</b>	<b>\$26,788,350**^</b>	<b>Public Housing/CFP &amp; Voucher Program Administration</b>
	*All Sums Estimated	
	^Subject to proration	

**ATTACHMENT B**  
**MALDEN HOUSING AUTHORITY**  
**FY/FFY 2015 APPROVED BUDGET**

**ALL PROGRAMS**

ATTACHMENT B

MALDEN HOUSING AUTHORITY FY/FY 2015 BUDGET

All Programs

	Total	COCC	CM	AMP 1	AMP 2	AMP 3	AMP 4	AMP 5	AMP 6	ROSS	Sect 8 VO & FSS	400-1	689-1	689-2	MRYP	Total	LPH Total	
Revenues																		
Dwelling rent	5,626,910			2,209,480	400,760	864,700	435,960	627,320	459,480		928,020	574,120	23,720	31,370		5,626,910	4,997,700	
Excess utilities	47,270			17,580	2,520	9,500	4,750	9,500	3,500		0	0	0	0		47,270	47,270	
Interest income	16,470			3,160	1,190	2,580	1,480	2,050	1,310		0	0	0	0		16,470	11,770	
Other income	79,830	4,700		21,460	3,470	15,020	7,920	9,170	8,460		7,000	7,330	0	0		79,830	65,500	
Portable Administrative fees	5,000										5,000					5,000	0	
Antenna Rental Fees	127,108															127,108	127,108	
Property Management fees PH	1,033,914	1,033,914														1,033,914	0	
Bookkeeping Fee PH	107,550	107,550														107,550	0	
Asset Management fees PH	143,400	143,400														143,400	0	
Capital Fund Fees	174,569	174,569														174,569	0	
Section 8 Fees to COCC PH and BKRING	212,940	212,940														212,940	0	
Fee for services income - Maintenance and Legal	467,700	45,040	422,660													467,700	0	
Section 8/MRYP Admin Fee + Sect 8 FSS	930,340														4,320	930,340	0	
Section 8/MRYP HAP	10,226,050										928,020				69,000	10,226,050	0	
Operating Fund - 10/1/2014 to 12/31/2014 @89%	1,148,509			518,352	81,743	177,724	119,851	176,678	72,163		10,157,050					1,148,509	1,148,509	
Operating Fund - 1/1/2015 to 9/30/2015 @85%	3,420,824			1,525,380	247,404	531,046	340,933	551,473	224,687							3,420,824	3,420,824	
Ross Grant	223,263											223,263				223,263	0	
State operating subsidy	126,169											126,169				126,169	0	
Capital Fund Operations	325,000			34,860	152,020	44,990	29,190	41,020	22,920							325,000	325,000	
Inter AMP cash transfers	0			(176,372)	\$2,409		(84,958)	102,289	106,632							0	0	
COCC Fees for services = Legal + Benefits	24,442,816	1,722,113	422,660	4,153,820	941,516	1,735,468	892,326	1,521,500	899,052	223,263	11,095,070	707,619	23,720	31,370	73,320	24,442,816	10,143,681	
Expenses																		
Administrative Expenses																		
Administrative Salaries	2,065,146	781,375	0	229,661	46,554	111,190	63,861	162,800	53,872	144,804	364,319	96,061	4,889	5,023	1,768	2,065,146	667,938	
Benefits - administration	1,010,039	390,580	0	114,799	23,271	55,580	31,922	81,378	26,928	72,362	159,850	47,517	2,429	2,511	884	1,010,039	333,877	
Legal (Includes fee for service to COCC)	83,061	5,928	0	27,512	1,320	10,410	5,333	6,732	2,608		15,650	7,567	0	0	0	83,061	53,915	
Training	13,620	8,522	0	575	121	765	2,007	609	389		631	0	0	0	0	13,620	4,467	
Travel	16,231	10,502	0	1,330	282	1,174	651	902	599		15	352	150	200	75	16,231	4,937	
Outside accounting services	77,250	58,304	0	0	0	0	0	0	0		11,528	4,618	1,330	400	0	77,250	8,310	
Audit	12,810	0	0	2,750	750	1,500	900	1,250	1,160		2,500	2,000	0	0	0	12,810	8,310	
Advertising and marketing	9,839	8,264	0	0	0	0	510	0	1,064		0	0	0	0	0	9,839	1,574	
All other sundry:	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	
Postage & Machine Rental	25,126	16,351	0	4,450	626	1,918	577	183	870		0	0	50	50	50	25,126	8,625	
Membership Dues	9,590	9,284	0	57	9	158	27	37	18		0	0	0	0	0	9,590	307	
Telephone and FAX	44,081	21,050	0	3,431	3,194	3,271	3,636	4,528	1,571		3,000	0	0	0	0	44,081	20,031	
Collection fees	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	
Administrative Contracts	42,903	19,902	0	6,053	3,244	3,486	3,486	3,486	3,244		0	0	0	0	0	42,903	23,001	
Form & Stationary	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	
Payroll service	7,056	7,056	0	0	0	0	0	0	0		0	0	0	0	0	7,056	0	
Interpreters/LEP	46,629	0	0	24,903	1,991	5,969	4,609	6,275	2,883		0	0	0	0	0	46,629	46,629	
Other Office expense	157,534	33,186	0	22,915	2,064	4,069	1,515	1,684	975		75,252	15,875	0	0	0	157,534	33,222	
Other direct	33,600	0	0	0	0	0	0	0	0		33,000	0	0	0	0	33,600	0	
Total administration	3,654,515	1,370,304	0	438,434	83,427	198,992	119,035	270,255	96,181	217,186	662,755	175,989	9,117	9,153	3,176	3,654,515	1,206,834	
Tenant services - salaries	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	
Tenant services - recreation	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	
Tenant services - benefits	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	
Tenant services - contract + Mystic Valley	100,000	0	0	0	18,000	25,500	18,000	25,500	13,000	0	0	0	0	0	0	100,000	100,000	
Total Tenant services	100,000	0	0	0	18,000	25,500	18,000	25,500	13,000	0	0	0	0	0	0	100,000	100,000	

ATTACHMENT B

MALDEN HOUSING AUTHORITY FY/FY 2015 BUDGET

All Programs

Malden Housing Authority

	Total	COCC	CM	AMP 1	AMP 2	AMP 3	AMP 4	AMP 5	AMP 6	ROSS	SECT 8 VO	400-1	689-1	689-2	MRVP	Total	LPH Total	
																		Sect 8 VO & FSS
Utilities																		
Water and Sewer	1,081,405	0	556,029	59,312	156,548	6,874	158,045	66,602	74,174	3,822	0	0	0	0	0	1,081,405	1,003,410	
Electric	931,938	0	284,784	51,107	148,380	78,373	226,066	91,899	71,357	0	0	0	0	0	0	931,938	860,579	
Gas and Fuel Oil	704,949	0	323,719	56,349	88,381	84,089	23,195	41,657	87,350	0	0	0	0	0	0	704,949	617,399	
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Utilities	2,718,291	0	1,144,532	166,767	393,289	169,336	407,306	200,158	233,081	3,822	0	0	0	0	0	2,718,291	2,481,388	
Maintenance Costs																		
Labor	2,342,464	0	452,477	709,556	239,379	253,163	165,330	219,823	141,297	146,375	4,304	10,760	0	0	0	2,342,464	1,728,549	
Materials	1,170,910	0	226,176	354,681	119,657	126,947	82,642	109,881	70,629	73,167	2,151	5,378	0	0	0	1,170,910	864,037	
Supplies	414,130	0	12,125	156,570	38,630	50,050	24,880	42,260	51,490	36,285	1,160	300	0	0	0	414,130	363,680	
Contract Costs	255,770	0	390	34,690	18,490	70,580	27,150	48,590	41,560	12,220	0	1,000	0	0	0	255,770	241,160	
Total Maintenance	4,183,274	0	691,168	1,255,497	416,156	500,340	299,802	420,555	305,076	268,027	0	6,615	18,038	0	0	4,183,274	3,197,425	
General Expense																		
Insurance:																		
Property - Federal	228,017	0	94,348	18,125	40,781	24,754	31,718	16,291	16,625	950	0	0	0	0	0	228,017	228,017	
Property - State	18,335	0	0	0	0	0	0	0	7,500	0	0	0	0	0	0	18,335	0	
Liability	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	
Fidelity Bond	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
All other insurance	280,652	0	18,992	66,005	19,971	23,402	17,992	27,338	15,600	6,078	0	0	0	0	0	280,652	176,509	
Police	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000	
Payment in Lieu of taxes	198,207	0	78,282	18,211	41,017	22,667	15,136	20,433	2,297	0	0	0	0	0	0	198,207	195,747	
Collection losses - 3%	25,489	0	11,647	2,004	4,324	2,180	3,137	500	0	0	0	0	0	0	0	25,489	24,989	
Protective Services	60,000	0	35,000	8,520	18,883	107,285	148,914	95,172	131,040	0	0	0	0	0	0	60,000	60,000	
Property Management fee	1,164,954	0	409,240	9,000	19,440	11,160	15,480	9,500	81,900	0	0	0	0	0	0	1,164,954	1,033,914	
Bookkeeping Fee	189,450	0	56,760	12,000	25,920	14,880	20,640	13,200	143,400	0	0	0	0	0	0	189,450	107,550	
Asset Management fees	143,400	0	164,660	27,310	119,470	29,170	41,130	40,720	0	0	0	0	0	0	0	143,400	143,400	
Fee for Services Maintenance	422,660	0	18,992	958,112	193,141	517,237	230,088	303,394	215,614	6,078	233,863	30,521	2,874	2,679	74	422,660	422,660	
Total General Expense	2,763,663	0	50,797	18,992	958,112	193,141	517,237	230,088	303,394	215,614	6,078	233,863	30,521	2,874	2,679	74	2,763,663	2,417,786
Total Operating expense	13,419,744	1,421,100	716,160	3,796,574	877,490	1,635,859	836,261	1,427,020	830,229	223,263	896,619	707,618	24,429	29,870	3,251	13,419,744	9,403,493	
Non operating expenses																		
Housing Assistance Payments	10,226,050																	
Net Income prior to non-routine	797,022	301,013	(287,500)	357,245	64,025	99,609	65,065	94,480	68,623	0	41,401	0	(709)	1,500	1,059	797,022	740,247	
Non-routine expenses																		
Extraordinary Maintenance	100,000	0	34,860	9,020	19,490	11,190	15,520	9,920	0	0	0	0	0	0	0	100,000	100,000	
Replacement of equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Retirements and additions - Capitalized	606,110	0	289,630	54,400	70,740	44,700	78,150	58,490	58,490	0	0	0	0	0	0	606,110	606,110	
Debt service payments for ESCO	706,110	0	334,490	63,420	90,230	55,690	93,670	68,410	68,410	0	0	0	0	0	0	706,110	706,110	
Total non-routine	806,108	0	301,013	(287,500)	22,755	605	9,379	175	810	413	0	41,401	0	(709)	1,500	806,108	34,137	
Net Income (Deficit)	90,912	301,013	(287,500)	22,755	605	9,379	175	810	413	0	41,401	0	(709)	1,500	1,069	90,912	34,137	



**ATTACHMENT C**  
**MHA PORTFOLIO INVENTORY**

**PROGRAM INVENTORY:**

**Federally Assisted Public Housing Units:** 1195 (722 Mixed Population/Elder-Disabled; 473 General Population/Family) (see next page for City of Malden Assessor's Office MHA Property Listing)

**Federally Assisted Section 8 Housing Choice Voucher units:** 977 Baseline; 10 Shelter Plus Care (Total = 987)

**State Assisted Public Housing Units:** 191 (176 – 667 Program/Elder-Disabled; 15 – 689 Program/Disabled) (see next page for City of Malden Assessor's Office MHA Property Listing)

**State Assisted MA Rental Voucher Program (MRVP) Voucher Units:** 15

**State Assisted Alternative Housing Voucher Program (AHVP) Voucher Units:** 1

**MHA AUTOMOBILE FLEET INVENTORY LISTING FOLLOWS ASSESSOR'S INFO**

122 474	122-132 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$6,139,100	12	170,848	908	EA
403				MULTI-TNHS		4	52,500	HOUSING	
121 481	135-141 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$3,162,500	8	78,808	908	EA
101				MULTI-TNHS		4	26,250	HOUSING	
121 472	146-152 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$8,061,600	8	217,464	903	EF
201				MULTI-TNHS		4	75,000	MUNICIP	
099 471	217-223 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$2,661,600	8	74,464	908	CA
101				MULTI-TNHS		4	18,750	HOUSING	
121 473	240-246 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$2,110,300	8	50,336	908	EA
302				MULTI-TNHS		4	18,750	HOUSING	
099 470	284-290 NEWLAND ST	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$1,844,400	8	40,480	908	CA
001				MULTI-TNHS		4	15,000	HOUSING	
165 510	165 OLIVER ST	MALDEN HOUSING AUTHORITY	1949	APRTMNT-GN	\$1,283,900	20	33,786	908	MA
034				APRTMNT-GN		20	11,680	HOUSING	
030 136	89 PEARL ST	MALDEN HOUSING AUTHORITY	1983	APRTMNT-GN	\$6,643,600	110	87,555	908	EF
615				APRTMNT-GN		110	77,478	HOUSING	\$159,800
153 501	234-240 PLAINFIELD AV	MALDEN HOUSING AUTHORITY	1970	MULTI-TNHS	\$3,274,900	8	150,000	908	MA
111				MULTI-TNHS		4	69,500	HOUSING	\$1
154 506	89-95 PLAINFIELD AV	MALDEN HOUSING AUTHORITY	1950	MULTI-TNHS	\$1,969,100	8	86,000	908	MA
601				MULTI-TNHS		4	42,475	HOUSING	
026 107	557 PLEASANT ST	MALDEN HOUSING AUTHORITY	1970	APRTMNT-GN	\$10,059,800	0	66,342	908	XF
701				APRTMNT-GN		135	148,266	HOUSING	
020 116	13 ROCKLAND AV	MALDEN HOUSING AUTHORITY	1980	MULTI-GRD	\$416,000	3	7,673	908	EG
613				MULTI-GRD		0	3,176	HOUSING	\$68,200
135 653	630 SALEM ST	MALDEN HOUSING AUTHORITY	1983	APRTMNT-HR	\$15,228,400	216	106,162	908	EA
301				APRTMNT-HR		216	156,972	HOUSING	
073 820	20-22 SPRING ST	MALDEN HOUSING AUTHORITY	1983	MULTI-TNHS	\$361,400	6	8,950	908	EA
026				MULTI-TNHS		2	2,336	HOUSING	\$193,000
108 783	2-32 SYLVAN ST	MALDEN HOUSING AUTHORITY	1960	APRTMNT-GN	\$1,855,500	8	35,800	908	EA
301				APRTMNT-GN		8	14,600	HOUSING	

**MHA Vehicle Fleet List**

<b>Linden</b>	<b>200-C</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	<b>Cost</b>
1995	Ford	F350	2FTHF36H4SCA69236	M9078	gas	23,030.00
2007	Ford	F250	1FTNF215X7EB03305	M38149	gas	28,088.00
1995	Ford	F350DL	2FDKF38G7SCA69253	M37666	gas	23,030.00
1994	Bobcat	742B	509420609	M53260	gas	11,531.00
2013	Bobcat	S550	A3NL11443	M66449	diesel	29,339.96
2008	Carryall	Golf Cart	924964	A1B814	electric	3,350.00
2008	Carryall	Golf Cart	925109	A1B817	electric	3,350.00
<b>Forestdale</b>	<b>667-C</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2003	Chevrolet	2500HD	1GCHK24U13E195197	M35656	gas	27,050.00
2007	Ford	F350DS	1FDWF37Y07EB05281	M79755	gas	28,088.00
2002	Bobcat	763	512265694	M26271	diesel	16,000.00
<b>Newland</b>	<b>Amp 1</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2007	Ford	F250	1FTNF21517EB03306	M74062	gas	28,088.00
2008	Bobcat	S150	A3L120177	M81082	diesel	
2013	Bobcat	S130	AU4Y12941	M53259	diesel	24,287.24
2008	Carryall	Golf Cart	926572	A1B816	electric	3,350.00
2008	Carryall	Golf Cart	924965	A1B815	electric	3,350.00
<b>Suffolk</b>	<b>Amp 2</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2007	Ford	F250	1FTNF21537EB03307	M74063	gas	28,088.00
2013	Bobcat	S100	AB6421148	M66448	diesel	21,425.88
<b>Salem</b>	<b>Amp 3</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2005	Ford	F250	1FTNF21575EA37907	M38150	gas	25,569.00
2002	Bobcat	763	512265692	M26273	diesel	16,000.00
<b>Mountain</b>	<b>Amp 4</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2007	Ford	F250	1FTNF21557EB03308	M37674	gas	28,088.00
2006	Bobcat	S150	529712565	M79757	diesel	25,000.00
<b>Pleasant</b>	<b>Amp 5</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2007	Ford	F250	1FTNF21577EB03309	M47629	gas	28,088.00
2006	Bobcat	S150	529712570	M79756	diesel	25,000.00
<b>Pearl</b>	<b>Amp 6</b>	<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2007	Ford	F250	1FTNF21587EB03304	M33005	gas	28,088.00
2004	Bobcat	S150	526911882	M69680	diesel	18,864.00
<b>COCC</b>		<b>Model</b>	<b>VIN</b>	<b>Plate</b>	<b>Fuel</b>	
2004	Ford	Explorer	1FMZU73K84UA56148	M47630	gas	35,300.00
1999	Ford	F250	1FTNF21L7XEC35680	M36882	gas	23,030.00
2014	Ford	E150	1FTNE1EW2EDA03783	M82828	gas	18,585.00
2014	Ford	E150	1FTNE1EW4EDA03784	M82829	gas	18,585.00
2014	Ford	E150	1FTNE1EW6EDA03785	M89132	gas	18,585.00
2014	Ford	E150	1FTNE1EW8EDA03786	M89131	gas	18,585.00
1995	Linds	DiesGener	94101438	M532257	Diesel	9000

**ATTACHMENT D**  
**MHA FY/FFY 2015**  
**PUBLIC AND ASSISTED HOUSING**  
**PROGRAM LISTING**

The Malden Housing Authority currently owns/administers the following types of housing programs in the principal jurisdiction of the City of Malden, Massachusetts, and administers the following voucher Assistance Program throughout the Commonwealth of Massachusetts:

**Federal Public Housing** (1,195 units), consisting of:

Conventional Low Rent Public Housing;  
ROSS Elder/Disabled Housing Program; and a  
Public Housing Family Self-Sufficiency Program.

**State Public Housing** (191 Units), consisting of:

Chapter 667 – Elder/Disabled Housing Program; and a  
Chapter 689 – Disabled Housing Program.

**Federal Section 8 Housing Choice Voucher Program** (977 vouchers), consisting of:

**Tenant Based Voucher Program**; and the  
**Project Based Voucher Program**.

**Federal Shelter Plus Care (SPC) Section 8 Housing Choice Voucher Program** (10 vouchers).

**State Massachusetts Rental Voucher (MRVP) Program** (15 vouchers).

**State Assisted Alternative Housing Voucher** (AHVP) Program (1 voucher).

The MHA also annually administers both the **Federal Public Housing Capital Fund Grant Program** and the **State Capital Improvement Plan Program**.