



City of Malden

Malden City Hall
215 Pleasant Street
Malden, MA 02148

Meeting Minutes - Final Finance Committee

Councillor-at-Large McDonald, Chair
Councillor Condon, Vice-Chair
Councillor O'Malley
Councillor-at-Large Colon-Hayes
Councillor Simonelli
Councillor Linehan

Tuesday, January 10, 2023

5:45 PM

City Hall, Room #105
215 Pleasant Street

Roll Call

Present: 6 - Councillor at Large Carey McDonald, Councillor Paul Condon, Ryan O'Malley, Karen Colon Hayes, Chris Simonelli and Amanda Linehan

Also Present: Councillors Murphy, Crowe, Winslow and Spadafora
John McNaught-City Solicitor
Charles Ranaghan-CFO
Maria Luise-Mayor's Office

Councillor McDonald called the meeting to order at 5:45 PM

Minutes to be Approved

Business

8-23

Order: That the sum of Sixty Thousand Six Hundred Seventy-Eight Dollars and Seventy Four Cents (\$60,678.74) is transferred from salary reserve, account 0010-996-5110 to Library Salaries, account number 0010-610-5110

Sponsors: Barbara Murphy

Attachments: [Library Salary Schedule 11023](#)

Paper 8-23

Chuck explained this paper if related to the same salary schedule as discussed in Joint R/O & Finance (see attached). The library salaries as of 6/30/21 were the salaries contained in the F/Y 23 Budget that was discussed 6 months ago. The salaries for the Library were \$1,198,582.31 he applied 2.5% to that and got \$29,964.81 which is the cost to fund the contractual 2.5% COLA adjustment as of 7/1/21. He added the \$29,964.81 to the 1.1 mill figure and applied 2.5% to that number to compound the 2.5% COLA from the prior year so the cost to fund the COLA effective 7/1/2022 was \$30,730.93 for a total of \$60,678.74.

Councillor McDonald asked if the salary total includes the Library Director. Chuck said this amount includes everyone. The Library Director, Assistant Director and Clerk are not in the union. This figure is transferring a little bit of a surplus. The Director would receive what the non-union employees are receiving then whatever is contractually agreed by the newly formed union represented by Local 25, would go to the two other

positions, Assistant Director and Clerk, who have joined the newly formed union.

A motion was made by Councillor Simonelli, seconded by Councillor Condon, that the order be recommended favorably to the City Council. The motion carried by a unanimous vote.

Other Business

Adjournment

Motion was made by Councillor Ryan O'Malley, seconded by Councillor Chris Simonelli, that this meeting be adjourned at 5:50 PM. The motion carried unanimously.